

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore Address: 105 Ganges Ave, BB Campus Singapore 169695	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
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Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2017 to 29 August 2019 Member of Ministry of Education
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Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
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Patrons Trustees/Board Members Key Employees Auditor:	Mdm Halimah Yacob, President, The Republic of Singapore Brigade Executive Desmond Koh, Executive Director BARKER TILLY TFW LLP
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Financial Information

Income	Year 2015 (S\$'000)	Year 2016 (S\$'000)	Year 2017 (S\$'000)	% Increase/ (Decrease) 2017 on 2016
Donations in Cash				
- Tax Deductible	1,744	1,705	1,225	-28%
- Non-Tax Deductible	866	840	762	-9%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	805	714	489	-32%
Investment income	96	130	72	-45%
Service Income	1,023	851	983	16%
Total Income	4,534	4,240	3,531	-17%

Expenses	Year 2015 (S\$'000)	Year 2016 (S\$'000)	Year 2017 (S\$'000)	% Increase/ (Decrease) 2017 on 2016
Direct Fund-raising Expenses	42	43	41	-5%
Charitable Activities Expenses				
- Local	2,298	1,978	1,636	-17%
- Overseas	92	78	-	-100%
Other Operating & Administration Expenses	2,511	1,691	1,867	10%
Total Expenditure	4,943	3,790	3,544	-6%
Surplus / (Deficit)	(409)	450	(13)	-103%

Balance Sheet	Year 2015 (S\$'000)	Year 2016 (S\$'000)	Year 2017 (S\$'000)	% Increase/ (Decrease) 2017 on 2016
ASSETS				
Land and Buildings				
Other Tangible Assets	39	42	22	-48%
Investments	-	-	-	
Inventories	129	144	192	33%
Accounts Receivable	116	28	43	54%
Cash & Deposits	4,815	5,612	5,394	-4%
Others	304	121	105	
Total Assets	5,403	5,947	5,756	-3%

FUNDS				
General Fund	3,996	3,734	4,375	17%
Restricted Fund	979	1,691	1,037	-39%
Endowment Fund	-	-	-	
Total Funds	4,975	5,425	5,412	0%

LIABILITIES				
Long-Term Liabilities	-	-	-	
Current Liabilities	428	522	344	-34%
Total Liabilities	428	522	344	-34%
Total Funds and Liabilities	5,403	5,947	5,756	-3%

Other Information	Year 2015 (S\$'000)	Year 2016 (S\$'000)	Year 2017 (S\$'000)	% Increase/ (Decrease) 2017 on 2016
Donations/Grants & Sponsorships given to other Charities	0	0	0	
No. of Employees	20	20	22	10%
Total Employee Costs (S\$'000)	1,117	1,067	1,147	7%
Total Related Party Transactions (S\$'000)	76	33	13	-61%
Fund-raising efficiency	2%	2%	2%	22%
Ratio of reserves to annual operating expenditure	1.59	2.21	2.34	6%

The Boys' Brigade in Singapore

BB Week 2017

Financial Report in respect of BBWeek Fund-raising appeal

Total Gross receipts	1,626,558
Total fund-raising expenses incurred	(40,607)
NET FUND RAISED	1,585,950
Funds Raised - were used for BB activities	732,845
Funds Raised - will be used for BB activities	853,105
NET FUND RAISED	1,585,950