

Non-Financial Information

<p>Name of Organisation: The Boys' Brigade in Singapore</p> <p>Address: 105 Ganges Ave, BB Campus Singapore 169695</p>	<p>Contact Information</p> <p>Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg</p>
<p>Charity Status</p> <p>Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D</p>	<p>IPC Status</p> <p>Effective Period : 30 August 2014 to 29 August 2017</p> <p>Member of Ministry of Education</p>
<p>Objectives:</p> <p>Vision: To be the Youth Organisation of Choice</p> <p>Mission: To nurture Youth, based on Christian values, to lead and serve.</p>	<p>No. of Beneficiaries:</p> <p>Programs/Activities</p> <p>Please visit our website "www.bb.org.sg" for more information</p>
<p>Patrons</p> <p>Trustees/Board Members</p> <p>Key Employees</p> <p>Auditor:</p>	<p>Dr Tony Tan Keng Yam, President, The Republic of Singapore</p> <p>Brigade Executive</p> <p>Desmond Koh, Executive Director</p> <p>BARKER TILLY TFW LLP</p>

Financial Information

Income	Year 2014 (S\$'000)	Year 2015 (S\$'000)	Year 2016 (S\$'000)	% Increase/ (Decrease) 2016 on 2015
Donations in Cash				
- Tax Deductible	1,624	1,744	1,705	-2%
- Non-Tax Deductible	838	866	840	-3%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	487	805	714	-11%
Investment income	96	96	130	35%
Service Income	866	1,023	851	-17%
Total Income	3,911	4,534	4,240	-6%

Expenses	Year 2014 (S\$'000)	Year 2015 (S\$'000)	Year 2016 (S\$'000)	% Increase/ (Decrease) 2016 on 2015
Direct Fund-raising Expenses	42	42	43	2%
Charitable Activities Expenses				
- Local	1,658	2,298	1,978	-14%
- Overseas	107	92	78	-15%
Other Operating & Administration Expenses	1,595	2,511	1,691	-33%
Total Expenditure	3,402	4,943	3,790	-23%
Surplus / (Deficit)	509	(409)	450	-210%

Balance Sheet	Year 2014 (S\$'000)	Year 2015 (S\$'000)	Year 2016 (S\$'000)	% Increase/ (Decrease) 2016 on 2015
ASSETS				
Land and Buildings				
Other Tangible Assets	39	39	42	8%
Investments	-	-	-	
Inventories	142	129	144	12%
Accounts Receivable	219	116	28	-76%
Cash & Deposits	5,075	4,815	5,612	17%
Others	296	304	121	
Total Assets	5,771	5,403	5,947	10%

FUNDS				
General Fund	4,041	3,996	3,734	-7%
Designated Fund	1,065	979	1,691	73%
Restricted Fund	279			
Endowment Fund	-	-	-	
Total Funds	5,385	4,975	5,425	9%

LIABILITIES				
Long-Term Liabilities	-	-	-	
Current Liabilities	386	428	522	22%
Total Liabilities	386	428	522	22%
Total Funds and Liabilities	5,771	5,403	5,947	10%

Other Information	Year 2014 (S\$'000)	Year 2015 (S\$'000)	Year 2016 (S\$'000)	% Increase/ (Decrease) 2016 on 2015
Donations/Grants & Sponsorships given to other Charities	0	0	0	
No. of Employees	18	20	20	0%
Total Employee Costs (S\$'000)	948	1,117	1,067	-4%
Total Related Party Transactions (S\$'000)	97	76	33	-57%
Fund-raising efficiency	2%	2%	2%	5%
Ratio of reserves to annual operating expenditure	2.53	1.59	2.21	39%

The Boys' Brigade in Singapore

BB Week 2016

Financial Report in respect of BBWeek Fund-raising appeal

Total Gross receipts	1,580,601
Total fund-raising expenses incurred	(43,254)
NET FUND RAISED	1,537,347
Funds Raised - were used for BB activities	993,637
Funds Raised - will be used for BB activities	543,710
NET FUND RAISED	1,537,347