

## Non-Financial Information

<b>Name of Organisation:</b> The Boys' Brigade in Singapore	<b>Contact Information</b> Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
<b>Address:</b> 105 Ganges Ave, BB Campus Singapore 169695	

<b>Charity Status</b> Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	<b>IPC Status</b> Effective Period : 30 August 2022 to 29 August 2025  Member of Ministry of Education
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<b>Objectives:</b>  <b>Vision:</b> To be the Youth Organisation of Choice  <b>Mission:</b> To nurture Youth, based on Christian values, to serve and lead.	<b>No. of Beneficiaries:</b>  <b>Programs/Activities</b> Please visit our website "www.bb.org.sg" for more information
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<b>Patrons</b>	Mr Tharman Shanmugaratnam, President, The Republic of Singapore
<b>Trustees/Board Members</b>	Brigade Executive
<b>Key Employees</b>	Desmond Koh, Executive Director
<b>Auditor:</b>	Foo Kon Tan LLP

## Financial Information

<b>Income</b>	<b>Year 2021 (S\$'000)</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>% Increase/ (Decrease) 2023 on 2022</b>
Donations in Cash				
- Tax Deductible	1,875	1,699	1,433	-16%
- Non-Tax Deductible	855	809	820	1%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	1,154	2,572	1,153	-55%
Investment income	28	57	44	-23%
Service Income	364	373	430	15%
<b>Total Income</b>	<b>4,276</b>	<b>5,510</b>	<b>3,880</b>	<b>-30%</b>

<b>Expenses</b>	<b>Year 2021 (S\$'000)</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>% Increase/ (Decrease) 2023 on 2022</b>
Direct Fund-raising Expenses	16	12	12	0%
Charitable Activities Expenses				
- Local	787	1,153	1,501	30%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,961	1,642	1,756	7%
<b>Total Expenditure</b>	<b>2,764</b>	<b>2,807</b>	<b>3,269</b>	<b>16%</b>
<b>Surplus / (Deficit)</b>	<b>1,512</b>	<b>2,703</b>	<b>611</b>	<b>-77%</b>

<b>Balance Sheet</b>	<b>Year 2021 (S\$'000)</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>% Increase/ (Decrease) 2023 on 2022</b>
<b>ASSETS</b>				
Land and Buildings				
Other Tangible Assets	3,840	4,444	4,730	6%
Investments	-	-	-	
Inventories	211	258	191	-26%
Accounts Receivable	18	23	54	135%
Cash & Deposits	4,651	6,238	269	-96%
Others	344	316	6,269	1884%
<b>Total Assets</b>	<b>9,064</b>	<b>11,279</b>	<b>11,513</b>	<b>2%</b>

<b>FUNDS</b>				
General Fund	4,917	6,317	6,601	4%
Restricted Fund	1,515	2,818	3,146	12%
Endowment Fund	-	-	-	
<b>Total Funds</b>	<b>6,432</b>	<b>9,135</b>	<b>9,747</b>	<b>7%</b>

<b>LIABILITIES</b>				
Long-Term Liabilities	2,011	1,500	1,111	-26%
Current Liabilities	621	644	655	2%
<b>Total Liabilities</b>	<b>2,632</b>	<b>2,144</b>	<b>1,766</b>	<b>-18%</b>
<b>Total Funds and Liabilities</b>	<b>9,064</b>	<b>11,279</b>	<b>11,513</b>	<b>2%</b>

<b>Other Information</b>	<b>Year 2021 (S\$'000)</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>% Increase/ (Decrease) 2023 on 2022</b>
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	17	11	16	45%
Total Employee Costs (S\$'000)	979	843	928	10%
Total Related Party Transactions (S\$'000)	-	-	-	0%
Fund-raising efficiency	0.6%	0.5%	0.5%	0%
Ratio of reserves to annual operating expenditure	2.51	3.85	3.76	-2%