

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
Address: 10 Kwong Avenue Singapore 348884	

Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2022 to 29 August 2025 Member of Ministry of Education
--	--

Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
---	--

Patrons	Mdm Halimah Yacob, President, The Republic of Singapore
Trustees/Board Members	Brigade Executive
Key Employees	Desmond Koh, Executive Director
Auditor:	Foo Kon Tan LLP

Financial Information

Income	Year 2020 (S\$'000)	Year 2021 (S\$'000)	Year 2022 (S\$'000)	% Increase/ (Decrease) 2022 on 2021
Donations in Cash				
- Tax Deductible	552	1,875	1,699	-9%
- Non-Tax Deductible	227	855	809	-5%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	1,157	1,154	2,572	123%
Investment income	30	28	57	104%
Service Income	406	364	373	2%
Total Income	2,372	4,276	5,510	29%

Expenses	Year 2020 (S\$'000)	Year 2021 (S\$'000)	Year 2022 (S\$'000)	% Increase/ (Decrease) 2022 on 2021
Direct Fund-raising Expenses	13	16	12	-25%
Charitable Activities Expenses				
- Local	953	787	1,153	47%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,783	1,961	1,642	-16%
Total Expenditure	2,749	2,764	2,807	2%
Surplus / (Deficit)	(377)	1,512	2,703	79%

Balance Sheet	Year 2020 (S\$'000)	Year 2021 (S\$'000)	Year 2022 (S\$'000)	% Increase/ (Decrease) 2022 on 2021
ASSETS				
Land and Buildings				
Other Tangible Assets	444	3,840	4,444	16%
Investments	-	-	-	
Inventories	353	211	258	22%
Accounts Receivable	11	18	23	28%
Cash & Deposits	4,574	4,651	6,238	34%
Others	230	344	316	-8%
Total Assets	5,612	9,064	11,279	24%

FUNDS				
General Fund	3,737	4,917	6,317	28%
Restricted Fund	1,183	1,515	2,818	86%
Endowment Fund	-	-	-	
Total Funds	4,920	6,432	9,135	42%

LIABILITIES				
Long-Term Liabilities	241	2,011	1,500	-25%
Current Liabilities	451	621	644	4%
Total Liabilities	692	2,632	2,144	-19%
Total Funds and Liabilities				
	5,612	9,064	11,279	24%

Other Information	Year 2020 (S\$'000)	Year 2021 (S\$'000)	Year 2022 (S\$'000)	% Increase/ (Decrease) 2022 on 2021
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	19	17	11	-35%
Total Employee Costs (S\$'000)	1,164	979	843	-14%
Total Related Party Transactions (S\$'000)	13	-	-	0%
Fund-raising efficiency	1.7%	0.6%	0.5%	0%
Ratio of reserves to annual operating expenditure	2.10	2.51	3.85	53%