

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
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Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2019 to 29 August 2022 Member of Ministry of Education
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Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website " www.bb.org.sg " for more information
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Patrons	Mdm Halimah Yacob, President, The Republic of Singapore
Trustees/Board Members	Brigade Executive
Key Employees	Desmond Koh, Executive Director
Auditor:	BARKER TILLY TFW LLP

Financial Information

Income	Year 2019 (S\$'000)	Year 2020 (S\$'000)	Year 2021 (S\$'000)	% Increase/ (Decrease) 2021 on 2020
Donations in Cash				
- Tax Deductible	1,548	552	1,875	240%
- Non-Tax Deductible	605	227	855	277%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	505	1,157	1,154	0%
Investment income	3	30	28	-7%
Service Income	797	406	364	-10%
Total Income	3,458	2,372	4,276	80%

Expenses	Year 2019 (S\$'000)	Year 2020 (S\$'000)	Year 2021 (S\$'000)	% Increase/ (Decrease) 2021 on 2020
Direct Fund-raising Expenses	39	13	16	23%
Charitable Activities Expenses				
- Local	2,018	953	787	-17%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,896	1,783	1,961	10%
Total Expenditure	3,953	2,749	2,764	1%
Surplus / (Deficit)	(495)	(377)	1,512	-501%

Balance Sheet	Year 2019 (S\$'000)	Year 2020 (S\$'000)	Year 2021 (S\$'000)	% Increase/ (Decrease) 2021 on 2020
ASSETS				
Land and Buildings				
Other Tangible Assets	49	444	3,840	765%
Investments	-	-	-	
Inventories	402	353	211	-40%
Accounts Receivable	32	11	18	64%
Cash & Deposits	4,957	4,574	4,651	2%
Others	134	230	344	50%
Total Assets	5,574	5,612	9,064	62%

FUNDS				
General Fund	4,034	3,737	4,917	32%
Restricted Fund	1,263	1,183	1,515	28%
Endowment Fund	-	-	-	
Total Funds	5,297	4,920	6,432	31%

LIABILITIES				
Long-Term Liabilities	31	241	2,011	734%
Current Liabilities	246	451	621	38%
Total Liabilities	277	692	2,632	280%
Total Funds and Liabilities	5,574	5,612	9,064	62%

Other Information	Year 2019 (S\$'000)	Year 2020 (S\$'000)	Year 2021 (S\$'000)	% Increase/ (Decrease) 2021 on 2020
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	21	19	17	-11%
Total Employee Costs (S\$'000)	1,164	1,164	949	-18%
Total Related Party Transactions (S\$'000)	42	13	-	-100%
Fund-raising efficiency	2%	2%	1%	0%
Ratio of reserves to annual operating expenditure	2.13	2.10	2.51	20%