

## Non-Financial Information

<b>Name of Organisation:</b> The Boys' Brigade in Singapore	<b>Contact Information</b> Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
<b>Address:</b> 105 Ganges Ave, BB Campus Singapore 169695	

<b>Charity Status</b> Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	<b>IPC Status</b> Effective Period : 30 August 2019 to 29 August 2022  Member of Ministry of Education
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<b>Objectives:</b>  <b>Vision:</b> To be the Youth Organisation of Choice  <b>Mission:</b> To nurture Youth, based on Christian values, to serve and lead.	<b>No. of Beneficiaries:</b>  <b>Programs/Activities</b> Please visit our website "www.bb.org.sg" for more information
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<b>Patrons</b>	Mdm Halimah Yacob, President, The Republic of Singapore
<b>Trustees/Board Members</b>	Brigade Executive
<b>Key Employees</b>	Desmond Koh, Executive Director
<b>Auditor:</b>	BARKER TILLY TFW LLP

## Financial Information

<b>Income</b>	<b>Year 2017 (S\$'000)</b>	<b>Year 2018 (S\$'000)</b>	<b>Year 2019 (S\$'000)</b>	<b>% Increase/ (Decrease) 2019 on 2018</b>
Donations in Cash				
- Tax Deductible	1,225	1,409	1,548	10%
- Non-Tax Deductible	762	751	605	-19%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	489	775	470	-39%
Investment income	72	4	3	-25%
Service Income	983	1,031	832	-19%
<b>Total Income</b>	<b>3,531</b>	<b>3,970</b>	<b>3,458</b>	<b>-13%</b>

<b>Expenses</b>	<b>Year 2017 (S\$'000)</b>	<b>Year 2018 (S\$'000)</b>	<b>Year 2019 (S\$'000)</b>	<b>% Increase/ (Decrease) 2019 on 2018</b>
Direct Fund-raising Expenses	41	38	39	3%
Charitable Activities Expenses				
- Local	1,636	1,706	2,018	18%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,867	1,846	1,896	3%
<b>Total Expenditure</b>	<b>3,544</b>	<b>3,590</b>	<b>3,953</b>	<b>10%</b>
<b>Surplus / (Deficit)</b>	<b>(13)</b>	<b>380</b>	<b>(495)</b>	<b>-230%</b>

<b>Balance Sheet</b>	<b>Year 2017 (S\$'000)</b>	<b>Year 2018 (S\$'000)</b>	<b>Year 2019 (S\$'000)</b>	<b>% Increase/ (Decrease) 2019 on 2018</b>
<b>ASSETS</b>				
Land and Buildings				
Other Tangible Assets	22	18	49	172%
Investments	-	-	-	
Inventories	192	288	402	40%
Accounts Receivable	43	37	32	-14%
Cash & Deposits	5,394	5,511	4,957	-10%
Others	105	164	134	-18%
<b>Total Assets</b>	<b>5,756</b>	<b>6,018</b>	<b>5,574</b>	<b>-7%</b>

<b>FUNDS</b>				
General Fund	4,375	4,674	4,034	-14%
Restricted Fund	1,037	1,118	1,263	13%
Endowment Fund	-	-	-	
<b>Total Funds</b>	<b>5,412</b>	<b>5,792</b>	<b>5,297</b>	<b>-9%</b>

<b>LIABILITIES</b>				
Long-Term Liabilities	-	8	31	288%
Current Liabilities	344	218	246	13%
<b>Total Liabilities</b>	<b>344</b>	<b>226</b>	<b>277</b>	<b>23%</b>
<b>Total Funds and Liabilities</b>	<b>5,756</b>	<b>6,018</b>	<b>5,574</b>	<b>-7%</b>

<b>Other Information</b>	<b>Year 2017 (S\$'000)</b>	<b>Year 2018 (S\$'000)</b>	<b>Year 2019 (S\$'000)</b>	<b>% Increase/ (Decrease) 2019 on 2018</b>
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	22	19	21	11%
Total Employee Costs (S\$'000)	1,147	1,140	1,164	2%
Total Related Party Transactions (S\$'000)	13	63	42	-33%
Fund-raising efficiency	2%	2%	2%	0%
Ratio of reserves to annual operating expenditure	2.34	2.53	2.13	-16%