

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore Address: 105 Ganges Ave, BB Campus Singapore 169695	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
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Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2017 to 29 August 2019 Member of Ministry of Education
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Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to serve and lead.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
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Patrons Trustees/Board Members Key Employees Auditor:	Mdm Halimah Yacob, President, The Republic of Singapore Brigade Executive Desmond Koh, Executive Director BARKER TILLY TFW LLP
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Financial Information

Income	Year 2016 (S\$'000)	Year 2017 (S\$'000)	Year 2018 (S\$'000)	% Increase/ (Decrease) 2018 on 2017
Donations in Cash				
- Tax Deductible	1,705	1,225	1,409	15%
- Non-Tax Deductible	840	762	751	-1%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	714	489	775	58%
Investment income	130	72	4	-94%
Service Income	851	983	1,031	5%
Total Income	4,240	3,531	3,970	12%

Expenses	Year 2016 (S\$'000)	Year 2017 (S\$'000)	Year 2018 (S\$'000)	% Increase/ (Decrease) 2018 on 2017
Direct Fund-raising Expenses	43	41	38	-7%
Charitable Activities Expenses				
- Local	1,978	1,636	1,706	4%
- Overseas	78	-	-	
Other Operating & Administration Expenses	1,691	1,867	1,846	-1%
Total Expenditure	3,790	3,544	3,590	1%
Surplus / (Deficit)	450	(13)	380	-3023%

Balance Sheet	Year 2016 (S\$'000)	Year 2017 (S\$'000)	Year 2018 (S\$'000)	% Increase/ (Decrease) 2018 on 2017
ASSETS				
Land and Buildings				
Other Tangible Assets	42	22	18	-18%
Investments	-	-	-	
Inventories	144	192	288	50%
Accounts Receivable	28	43	37	-14%
Cash & Deposits	5,612	5,394	5,511	2%
Others	121	105	164	
Total Assets	5,947	5,756	6,018	5%

FUNDS				
General Fund	3,734	4,375	4,674	7%
Restricted Fund	1,691	1,037	1,118	8%
Endowment Fund	-	-	-	
Total Funds	5,425	5,412	5,792	7%

LIABILITIES				
Long-Term Liabilities	-	-	8	
Current Liabilities	522	344	218	-37%
Total Liabilities	522	344	226	-34%
Total Funds and Liabilities	5,947	5,756	6,018	5%

Other Information	Year 2016 (S\$'000)	Year 2017 (S\$'000)	Year 2018 (S\$'000)	% Increase/ (Decrease) 2018 on 2017
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	20	22	19	-14%
Total Employee Costs (S\$'000)	1,067	1,147	1,140	-1%
Total Related Party Transactions (S\$'000)	33	13	63	385%
Fund-raising efficiency	2%	2%	2%	0%
Ratio of reserves to annual operating expenditure	2.21	2.34	2.53	8%