

Non-Financial Information

Name of Organisation: The Boys' Brigade in Singapore Address: 105 Ganges Ave, BB Campus Singapore 169695	Contact Information Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg
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Charity Status Charity Regn. No. : 0067 Charity Regn Date : 29-Jun-84 Constitution: Society Established Date : 12/9/1985 UEN Number : S62SS0041D	IPC Status Effective Period : 30 August 2011 to 29 August 2014 Member of Ministry of Education
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Objectives: Vision: To be the Youth Organisation of Choice Mission: To nurture Youth, based on Christian values, to lead and serve.	No. of Beneficiaries: Programs/Activities Please visit our website "www.bb.org.sg" for more information
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Patrons	HE S R Nathan, President, The Republic of Singapore
Trustees/Board Members	Brigade Executive
Key Employees	Desmond Koh, Executive Director
Auditor:	BARKER TILLY TFW LLP

Financial Information

Income	Year 2013 (S\$'000)	Year 2014 (S\$'000)	Year 2015 (S\$'000)	% Increase/ (Decrease) 2015 on 2014
Donations in Cash				
- Tax Deductible	1,410	1,624	1,744	7%
- Non-Tax Deductible	801	838	866	3%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	590	487	805	65%
Investment income	72	96	96	0%
Service Income	825	866	1,023	18%
Total Income	3,698	3,911	4,534	16%

Expenses	Year 2013 (S\$'000)	Year 2014 (S\$'000)	Year 2015 (S\$'000)	% Increase/ (Decrease) 2015 on 2014
Direct Fund-raising Expenses	30	42	42	0%
Charitable Activities Expenses				
- Local	1,725	1,658	2,298	39%
- Overseas	104	107	92	-14%
Other Operating & Administration Expenses	1,471	1,595	2,511	57%
Total Expenditure	3,330	3,402	4,943	45%
Surplus / (Deficit)	368	509	(409)	-180%

Balance Sheet	Year 2013 (S\$'000)	Year 2014 (S\$'000)	Year 2015 (S\$'000)	% Increase/ (Decrease) 2015 on 2014
ASSETS				
Land and Buildings				
Other Tangible Assets	73	39	39	0%
Investments		-	-	
Inventories	125	142	129	-9%
Accounts Receivable	134	219	116	-47%
Cash & Deposits	4,622	5,075	4,815	-5%
Others	229	296	304	
Total Assets	5,183	5,771	5,403	-6%

FUNDS				
General Fund	3,569	4,041	3,996	-1%
Designated Fund	988	1,065	979	-8%
Restricted Fund	319	279		-100%
Endowment Fund	-	-	-	
Total Funds	4,876	5,385	4,975	-8%

LIABILITIES				
Long-Term Liabilities	-	-	-	
Current Liabilities	307	386	428	11%
Total Liabilities	307	386	428	11%
Total Funds and Liabilities	5,183	5,771	5,403	-6%

Other Information	Year 2013 (S\$'000)	Year 2014 (S\$'000)	Year 2015 (S\$'000)	% Increase/ (Decrease) 2015 on 2014
Donations/Grants & Sponsorships given to other Charities	0	0	0	
No. of Employees	18	18	20	11%
Total Employee Costs (S\$'000)	837	948	1,117	18%
Total Related Party Transactions (S\$'000)	66	97	76	-22%
Fund-raising efficiency	1%	2%	2%	-6%
Ratio of reserves to annual operating expenditure	2.43	2.53	1.59	-37%

The Boys' Brigade in Singapore

BB Week 2015

Financial Report in respect of BBWeek Fund-raising appeal

Total Gross receipts	1,677,552
Total fund-raising expenses incurred	(41,717)
NET FUND RAISED	1,635,836
Funds Raised - were used for BB activities	950,400
Funds Raised - will be used for BB activities	685,436
NET FUND RAISED	1,635,836